A large, multi-story brick school building with a prominent triangular pediment and a central entrance. An American flag flies on a tall pole to the left of the building. The sky is blue with scattered white clouds.

**Deep River Elementary School
Committed to Excellence**

**2023-2024 Budget Presentation To Board of Education
for VOTE to Approve for Presentation to Town**

March 16, 2023

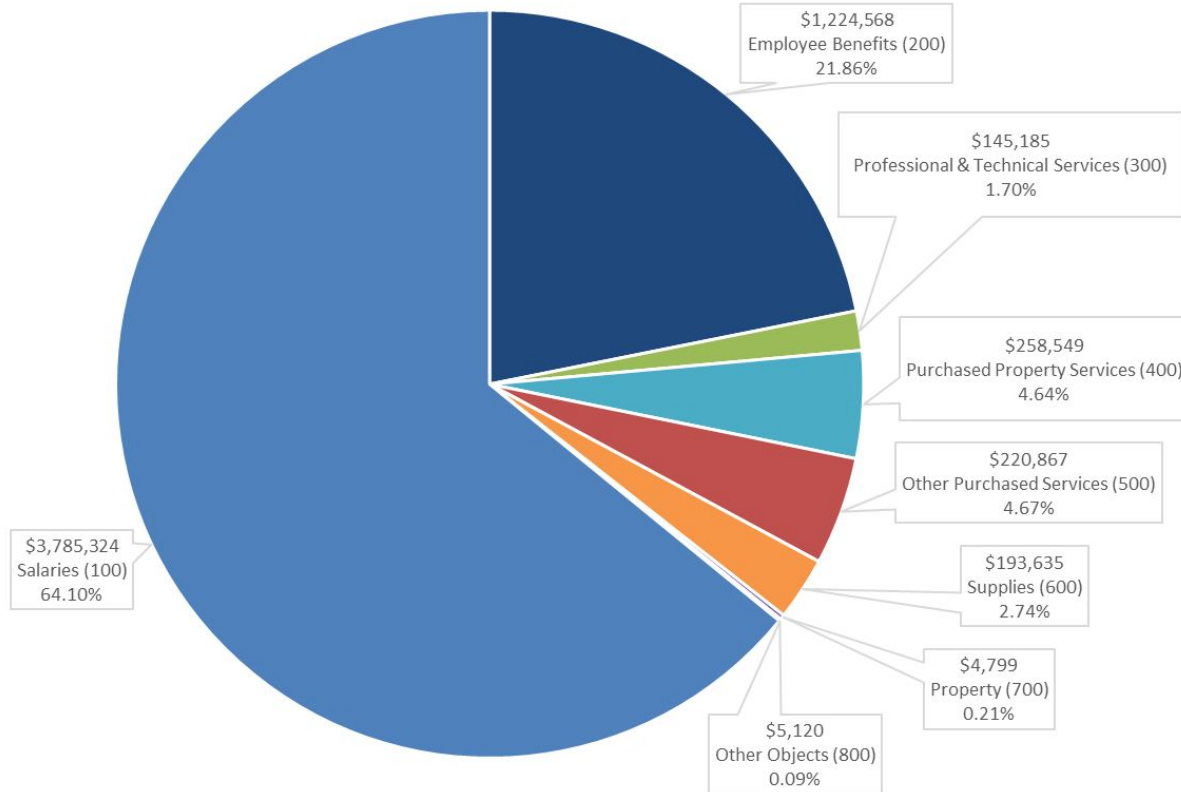
Proposed Deep River Elementary School 2023-24 Budget

\$5,838,047

Increase of 2.61%, \$148,535, over 2022-2023

Proposed Deep River Elementary School 2023-24 Budget

Total Requested Budget: \$ 5,838,047



Deep River Total Proposed Education Budget (As of: March 16, 2023)	Approved 2022-2023	Requested 2023-2024	% Change	\$ Change
Deep River Elementary School Excluding Supervision District	\$3,642,856	\$3,851,196	5.72%	\$208,340
Deep River Elementary School Portion of Supervision District	\$2,046,656	\$1,986,851	(2.92%)	(\$59,805)
Town of Deep River Portion of Region 4	\$7,431,943	\$8,064,796	8.52%	\$632,853
TOTAL Deep River Proposed Educational Expenditures (PreK-12)	\$13,121,456	\$13,902,843	5.96%	\$781,387

Deep River Budget Timeline and Next Steps

- **March 16, 2023** - Deep River BOE Meeting - Vote to Approve 2023-2024 Deep River Budget for Presentation to Town
- **April 4, 2023** - Present Deep River BOE 2023-2024 Budget to Deep River BOF & BOS
- **May 2, 2023** - Present Deep River BOE 2023-2024 Budget at Public Hearing at Town Hall
- **May 15, 2023** - Deep River Town Budget Vote
- **May 18, 2023** - Deep River BOE Meeting